

## CONSUMER AFFAIRS (16)

### AGENCY PLAN BUDGET SUMMARY

#### STATEMENT OF PURPOSE:

The Mayor recommends that the consumer advocacy function be transferred to the Community Services Department, the Business License Center be transferred to the Buildings and Safety Engineering Department, and the weights and measures function be transferred to the Police Department Mobile Support section. The 2005-06 recommendation reflects funding for each of the functions accordingly.

#### AGENCY FINANCIAL SUMMARY:

2005-06 <u>Requested</u>		2004-05 <u>Budget</u>	2005-06 <u>Recommended</u>	Increase (Decrease)
\$ -	City Appropriations	\$ 1,306,180	\$ -	\$ (1,306,180)
\$ -	Total Appropriations	\$ 1,306,180	\$ -	\$ (1,306,180)
\$ -	City Revenues	\$ 890,124	\$ -	\$ (890,124)
\$ -	Total Revenues	\$ 890,124	\$ -	\$ (890,124)
\$ -	NET TAX COST:	\$ 416,056	<u>\$ -</u>	\$ (416,056)

#### AGENCY EMPLOYEE STATISTICS:

2005-06 <u>Requested</u>		2004-05 <u>Budget</u>	04-01-05 <u>Actual</u>	2005-06 <u>Recommended</u>	Increase (Decrease)
<u>0</u>	City Positions	<u>25</u>	<u>15</u>	<u>0</u>	<u>(25)</u>
0	Total Positions	25	15	0	(25)

#### ACTIVITIES IN THIS AGENCY:

	2004-05 <u>Budget</u>	2005-06 <u>Recommended</u>	Increase (Decrease)
Consumer Advocacy	\$ 421,617	\$ -	\$ (421,617)
Licenses, Permits, Weights and Measures	\$ 884,563	\$ -	\$ (884,563)
Total Appropriations	\$ 1,306,180	\$ -	\$ (1,306,180)

**CITY OF DETROIT**  
**Consumer Affairs Department**  
**Financial Detail by Appropriation and Organization**

<b>Consumer Affairs Office Of Executive Man</b> <b>Consumer Advocacy</b>	<b>2004-05</b> <b>Redbook</b>		<b>2005-06</b> <b>Dept Final</b> <b>Request</b>		<b>2005-06</b> <b>Mayor's</b> <b>Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<i>APPROPRIATION</i> <i>ORGANIZATION</i>						
00239 - Consumer Advocacy						
160010 - Consumer Affairs Office Of Executive	5	\$208,500	0	\$0	0	\$0
160020 - Consumer Advocacy	3	\$213,117	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>8</b>	<b>\$421,617</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
<b>ACTIVITY TOTAL</b>	<b>8</b>	<b>\$421,617</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>

**CITY OF DETROIT**  
**Budget Development for FY 2005-2006**  
**Appropriations - Summary Objects**

	<b>2004-05 Redbook</b>	<b>2005-06 Dept Final Request</b>	<b>2005-06 Mayor's Budget Rec</b>
<b>AC0516 - Consumer Advocacy</b>			
<i>A16000 - Consumer Affairs Department</i>			
SALWAGESL - Salary & Wages	241,440	0	0
EMPBENESL - Employee Benefi	156,480	0	0
OPERSUPSL - Operating Supplie	1,500	0	0
OPERSVCSL - Operating Service	14,728	0	0
OTHEXPSSL - Other Expenses	7,469	0	0
<i>A16000 - Consumer Affairs Departmen</i>	<i>421,617</i>	<i>0</i>	<i>0</i>
<b>AC0516 - Consumer Advocacy</b>	<b>421,617</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>421,617</b>	<b>0</b>	<b>0</b>

**CITY OF DETROIT**  
**Consumer Affairs Department**  
**Financial Detail by Appropriation and Organization**

<b>Licenses &amp; Permits</b>	<b>2004-05 Redbook</b>		<b>2005-06 Dept Final Request</b>		<b>2005-06 Mayor's Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<b>Licenses, Permits, Weight, Measures</b>						
<i>APPROPRIATION ORGANIZATION</i>						
00404 - Licenses, Permits, Weight, Measures						
160030 - Licenses & Permits	13	\$662,395	0	\$0	0	\$0
160040 - Weights & Measures	4	\$222,168	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>17</b>	<b>\$884,563</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
<b>ACTIVITY TOTAL</b>	<b>17</b>	<b>\$884,563</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>

**CITY OF DETROIT**  
**Budget Development for FY 2005-2006**  
**Appropriations - Summary Objects**

	<b>2004-05 Redbook</b>	<b>2005-06 Dept Final Request</b>	<b>2005-06 Mayor's Budget Rec</b>
<b>AC1016 - Licenses, Permits, Weights and Mea</b>			
<i>A16000 - Consumer Affairs Department</i>			
SALWAGESL - Salary & Wages	529,999	0	0
EMPBENESL - Employee Benefi	354,564	0	0
<i>A16000 - Consumer Affairs Departmen</i>	<i>884,563</i>	<i>0</i>	<i>0</i>
<b>AC1016 - Licenses, Permits, Weights and I</b>	<b>884,563</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>884,563</b>	<b>0</b>	<b>0</b>

**CITY OF DETROIT**  
**Budget Development for FY 2005-2006**  
**Appropriation Summary - Revenues**

	2003-04 Actuals	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Adopted Budget	Variance
<b>A16000 - Consumer Affairs Department</b>					
<i>00404 - Licenses, Permits, Weight, Measures</i>					
411100 - Business Licenses	1,289,543	890,124	0	0	(890,124)
412180 - Other Licen, Perm-Stret	343,293	0	0	0	0
413190 - Weights & Measures In:	100	0	0	0	0
440100 - Maintenance & Construc	230	0	0	0	0
<i>00404 - Licenses, Permits, Weight, Me</i>	<i>1,633,166</i>	<i>890,124</i>	<i>0</i>	<i>0</i>	<i>(890,124)</i>
<b>A16000 - Consumer Affairs Department</b>	<b>1,633,166</b>	<b>890,124</b>	<b>0</b>	<b>0</b>	<b>(890,124)</b>
<b>Grand Total</b>	<b>1,633,166</b>	<b>890,124</b>	<b>0</b>	<b>0</b>	<b>(890,124)</b>

**CITY OF DETROIT**  
**MAYOR'S 2005/2006 RECOMMENDED BUDGET**

**Consumer Affairs Department**

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
<b>00239 - Consumer Advocacy</b>			
<b>160010 - Consumer Affairs Office Of Executi</b>			
Director - Consumer Affairs	1	0	0
Dep Dir - Consumer Affairs	1	0	0
Principal Clerk	1	0	0
Executive Secretary I	2	0	0
<b>Total Consumer Affairs Office Of Executive M</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>160020 - Consumer Advocacy</b>			
Prin Soc Plan and Dev Splst	1	0	0
Consumer Complaint Investigato	1	0	0
Office Assistant III	1	0	0
<b>Total Consumer Advocacy</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Total Consumer Advocacy</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>00404 - Licenses, Permits, Weight, Measures</b>			
<b>160030 - Licenses &amp; Permits</b>			
Sr Comm and Res License Invest	1	0	0
Comm & Res Lic Investigator	2	0	0
Head Clerk	1	0	0
Principal Clerk	3	0	0
Senior Clerk/Teller	3	0	0
Senior Clerk	2	0	0
Clerk	1	0	0
<b>Total Licenses &amp; Permits</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>160040 - Weights &amp; Measures</b>			
Sprv Weights & Measures Insp	1	0	0
Weights & Measures Inspector	3	0	0
<b>Total Weights &amp; Measures</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Total Licenses, Permits, Weight, Measures</b>	<b>17</b>	<b>0</b>	<b>0</b>
<b>Agency Total</b>	<b>25</b>	<b>0</b>	<b>0</b>